

# Rhode Island School for the Deaf

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 6,750,505
<b>Total District Enrollment*:</b>	104
<b>Total District Per Pupil:</b>	\$ 64,909
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 6,750,505
<b>In-District Enrollment:</b>	104
<b>In-District Per Pupil:</b>	\$ 64,909
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	
<b>In-District Enrollment:</b>	104
<b>Adj. District Per Pupil:</b>	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,750,505	\$ 2,909,907	\$ 1,157,602	\$ 2,069,822	\$ 0	\$ 0	\$ 613,175
% of Total Expenditures:	100.00%	43.11%	17.15%	30.66%	0.00%	0.00%	9.08%
Enrollment:	104	53	21	30	0	0	N/A
% of Total Enrollment:	100.00%	50.96%	20.19%	28.85%			
Instruction							
Expenditures:	\$ 3,130,402	1,374,236	552,404	1,203,762	0	0	0
% of Total Expenditures:	46.37%	20.36%	8.18%	17.83%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,194,233	1,117,051	442,731	634,451	0	0	0
% of Total Expenditures:	32.50%	16.55%	6.56%	9.40%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,037,608	252,761	96,749	137,727	0	0	550,372
% of Total Expenditures:	15.37%	3.74%	1.43%	2.04%	0.00%	0.00%	8.15%
Other Commitments							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 388,262	165,859	65,718	93,882	0	0	62,803
% of Total Expenditures:	5.75%	2.46%	0.97%	1.39%	0.00%	0.00%	0.93%